



# Town of Marblehead

## Financial Impact of MBTA Communities Act

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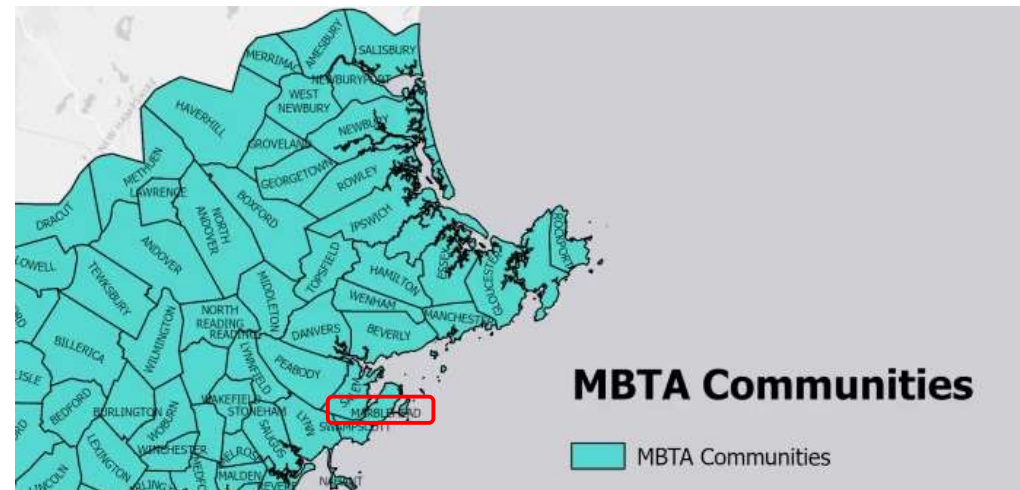
May 6, 2024



# Agenda

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- MBTA Communities Act Cited Grants
- State Discretionary Grants not specifically cited
- Past grant awards
- Upcoming grant requests - Litigation



# Specifically Cited MBTA Communities Grants that Towns would be ineligible for if not compliant

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1. **Housing Choice Initiative**
2. **Local Capital Projects Fund**
3. **MassWorks infrastructure program**
4. **HousingWorks infrastructure program**



**This list has been expanded as you will see on the next slide**



## MBTA Communities Non-Compliance Grants ineligibility

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By statute, compliance is a prerequisite to receive MassWorks and HousingWorks Grants, as well as EOHLC Housing Choice grants.

Municipalities that are compliant with MBTA Communities will have a strong competitive advantage in all the capital programs offered by the Executive Office of Housing and Livable Communities (EOHLC), as well as other grants that are a part of the Community One Stop for Growth consolidated grant programs:

- Community Planning Grants, EOHLC
- Massachusetts Downtown Initiative, EOED
- Urban Agenda, EOED
- Rural and Small Town Development Fund, EOED
- Brownfields Redevelopment Fund, MassDevelopment
- Site Readiness Program, MassDevelopment
- Underutilized Properties Program, MassDevelopment
- Collaborative Workspace Program, MassDevelopment
- Real Estate Services Technical Assistance, MassDevelopment
- Commonwealth Places Programs, MassDevelopment
- As described in the Guidelines, the following grants that are not part of the Community One-Stop for Growth consolidated grant process will also take non-compliance into consideration:
  - Land Use Planning Grants, EOEEA,
  - Local Acquisitions for Natural Diversity (LAND) Grants, EOEEA, and
  - Municipal Vulnerability Preparedness (MVP) Planning and Project Grants, EOEEA



Grant Name	Award Years Reviewed	Award Amounts	Years Awarded	Project Description
Municipal Americans with Disabilities Act Grant	2017(inception) - 2024	\$105,535.00	FY 2022, FY 2024	FY 2024 - ADA Improvements at the Police Station (FY22 \$43,000) (FY24 \$62,535)
Coastal Resilience Grant Program	2014-2024	\$748,470	FY 2020, FY 2022, FY 2023	FY 2020 - Increasing Resilience through Community Engagement: Facilitating Climate Adaptation Strategies for Marblehead and its Harbor \$93,545 FY 2022 - Marblehead Municipal Light Department and Adjoining Public Lands Coastal Resilience Implementation and Expanded Analysis and Design \$131,705 FY 2023 - Public Access and Protection for the Marblehead Municipal Light Department and Adjoining Public Lands \$523,220
MassDOT Complete Streets Program	2018-2023	\$431,100	FY2019, FY2021	FY 2019 - \$38,000 - Prioritization Plan FY 2021 - Marblehead received \$393,100 to provide safety and accessibility improvements to three street crossings of the Marblehead Rail Trail. The project will include new ramps, sidewalks, and signage.
MassDOT Shared Streets and Spaces Program	2020-2023	\$87,200	FY2020 FY2021	FY 2020 - Marblehead received two grants totaling \$67,000 to install flashing safety beacons, new pedestrian-oriented signage, pedestrian-activated buttons, and ADA-compliant ramps, all proximate to a multiuse rail trail and a middle school. The second grant will fund umbrellas, tents, planters, chairs, tables, jersey barriers, and portable ramps to accommodate outdoor dining on sidewalks and in portions of streets. FY 2021 - received \$19,300.00 to install a new gate – not large enough for vehicles – that leads from the Marblehead Rail Trail to the back entrance of Marblehead High School
Boston MPO: Intersection Improvements	2008-2024	\$672,750	FY2021	FY 2021 - Marblehead: intersection improvements to Pleasant street at Village, Vine, and Cross streets
Municipal Vulnerability Preparedness (MVP) Grant Programs	2017 (inception)-2024	\$17,000	FY2017	FFY 2017 - MVP Planning Grant: Marblehead
Parkland Acquisitions and Renovations for Communities (PARC) Grant Program	2013-2024	\$400,000	FY2013	FY 2013 - PARC Project: Former Chadwick Lead Mills - Keywords: land acquisition, nature-based solutions, open space, public access

These are past grant awards; Grants in **red** = **MBTA Communities Grant funding ineligibility or competitive disadvantage** based on score criteria penalty.

MAPC Technical Assistance Program (TAP)	2019-2024	\$56,400	FY2019, FY2020, FY2021, FY2024	FY 2019 - Housing Production Plan Grant Match \$6,400 FY 2020 - Middleton Inter-municipal Agreement for Regional IT \$10,000 FY 2021 - \$15,000 FY 2024 - Navigating the Nexus of Historic Preservation and Green Energy \$25,000
Executive Office of Energy and Environmental Affairs (EEA): Planning Assistance Grants	2018-2023	\$20,619.00	FY2019	
MassDEP Sustainable Materials Recovery Program (SMRP) Municipal Grant	2010-2023	\$147,300	FY2010, FY2017, FY2018, FY2019, FY2020, FY2021, FY2022, FY2023	\$1,250, \$53,750, \$14,300, \$16,900, \$16,900, \$15,600, \$14,300, \$14,300
MassTrails Grants	2019-2023	\$141,000.00	FY2019, FY2022	\$41,000, \$100,000
Massachusetts Preservation Projects Fund Grant	2010-2023	\$70,000.00	FY2021 (27), FY2019, FY2016, FY2015, FY2011,	Franklin Street Fire Station (MA Pickett Fire Station), Fort Sewall, Abbot Hall (Marblehead Town Hall), Fort Sewall (Fort on Gale's Head), Fort Sewall (\$15,000) (\$55,000)
<b>TOTAL GRANTS AWARDED</b>		<b>\$5,612,149.00</b>	<b>(includes Chapter 90 funding from 2019 - 2024)</b>	

Chapter 90 Apportionment 2024	\$448,374.67	MassDOT Chapter 90 Apportionment	2024
Chapter 90 Apportionment 2023	\$445,180.14	MassDOT Chapter 90 Apportionment	2023
Chapter 90 Apportionment 2022	\$451,912.00	MassDOT Chapter 90 Apportionment	2022
Chapter 90 Apportionment 2021	\$454,958.00	MassDOT Chapter 90 Apportionment	2021
Chapter 90 Apportionment 2020	\$456,809.00	MassDOT Chapter 90 Apportionment	2020
Chapter 90 Apportionment 2019	\$457,541.00	MassDOT Chapter 90 Apportionment	2019



# Grants currently requesting and grants may pursue in the future

- Grants currently requesting

Upcoming Project Name	Projected Project cost	Potential Grant Program
Parking/Congestion Study	\$150,000	MAPC TAP Assistance
Village St Bridge Reconstruction	\$2,000,000 - \$11,000,000,000	Boston MPO funding (80% federal, 20% local match split)
Reconstruction of Parker's Boat Yard	\$2,000,000	Congressional Spending Request
Reconstruction of Parker's Boat Yard	\$2,000,000	EEA Seawall Repair Grant
Water and Sewer I&I	\$3,000,000	Multiple
Energy Efficiency Upgrades to All Municipal Buildings (Insulation, Lighting)	<\$10,000,000	Multiple, MassCEC, Green Communities
Traffic Signal Improvements at West Shore / Village Streets	\$250,000.00	
New Pumper Fire Engine	\$750,000.00	Green Communities
Clifton/Rockaway/Seaview Street Crossings	\$345,000.00	Multiple, Shared Streets and Spaces, Safe Streets and Roads For All, Boston MPO
Seaview Avenue Trail Extension	\$100,000.00	Multiple, Shared Streets and Spaces, Safe Streets and Roads For All, Boston MPO
Maverick Street/Bessom Street Crossings	\$200,000.00	Multiple, Shared Streets and Spaces, Safe Streets and Roads For All, Boston MPO
High School HVAC System upgrades	\$2,000,000.00	Multiple, MassCEC, Green Communities
Mary Alley Heating and Cooling	150,000.00	Multiple, MassCEC, Green Communities
ADA Improvements to Devereux Beach	\$200,000	Municipal ADA Grant
Various ADA Improvements for All Municipally Owned Buildings	\$1,000,000	Municipal ADA Grant

- Grant programs we haven't received in the past but may or are actively applying for in the future:
  - Housing Choice Initiative
  - Local Capital Projects Fund
  - MassWorks infrastructure program
  - HousingWorks infrastructure program





# MBTA Communities Grant upcoming requests

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- **These are state discretionary grants affected by the MBTA Communities that the Town has received and is currently pursuing.**
- **Boston MPO funding Grant** – was used for the intersection improvements to Pleasant Street at Village, Vine, and Cross Streets in FY21 – Totaling \$672,750
- **The MassWorks Program Community One Stop Grant** - this will be the first time the Town is pursuing MassWorks.
- **If the Town votes not to comply, reduced grant funding and costly litigation during a very budgetary challenging time. (The Town of Milton was sued by the State Attorney General two weeks after they voted No.)**

## BOSTON MPO FUNDING GRANT (TRANSPORTATION IMPROVEMENT PROGRAM “TIP”)

- Reconstruction of the Village Street Bridge
- Projected Project Cost \$2,000,000 - \$11,000,000

## COMMUNITY ONE STOP FOR GROWTH (MASSWORKS INFRASTRUCTURE PROGRAM)

- Water Main Replacement Atlantic Ave Projected cost \$3,000,000





Thank you, Town Meeting.

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TOWN OF  
**MARBLEHEAD**  
MASSACHUSETTS  
MARBLEHEAD, MA